

OFFICE OF THE ASSEMBLY

The Office of the Legislative Assembly, established by the Province of Ontario under the *Legislative Assembly Act* of Ontario on December 20, 1974, exists to provide procedural, financial and operational support for all Members of Provincial Parliament in the House, Committees and constituency offices.

The Office also includes the Environmental Commissioner who administers the *Environmental Bill of Rights, 1993*; the Information and Privacy Commissioner/Ontario who oversees Ontario's *Freedom of Information and Protection of Privacy Act*; the Office of the Integrity Commissioner who administers the Members' *Integrity Act, 1994*; the *Lobbyists Registration Act, 1998*; the Cabinet Ministers' and Opposition Leaders' Expenses Review and Accountability Act, 2002; and Disclosing and Investigating Wrongdoing and Ethical Conduct under the *Public Service of Ontario Act, 2006*; the Office of the Provincial Advocate for Children and Youth who administers the *Provincial Advocate for Children and Youth Act, 2007*; the Office of the French Language Services Commissioner whose mandate is to ensure compliance with the *French Language Services Act* in the delivery of government services; and the Office of Financial Accountability Officer whose mandate is to provide an independent research, analysis and estimate of costs about the state of the Province's finances and trends, any public bill or proposal that is before the Assembly.

All funds are paid out of the Legislative Assembly Fund, which is separate and independent of the Consolidated Revenue Fund.

PROGRAM SUMMARY (\$)

VOTE	PROGRAM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
OPERATING EXPENSE					
201	Office of the Assembly Program	133,275,800	127,779,300	5,496,500	116,224,627
202	Commission(er)'s Program	32,012,800	30,517,800	1,495,000	27,031,126
	Less: Special Warrants	56,588,000	-	56,588,000	-
TOTAL OPERATING EXPENSE TO BE VOTED		108,700,600	158,297,100	(49,596,500)	143,255,753
	Special Warrants	56,588,000	-	56,588,000	-
	Total Operating Expense	165,288,600	158,297,100	6,991,500	143,255,753
Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)		165,288,600	158,297,100	6,991,500	143,255,753

OFFICE OF THE ASSEMBLY PROGRAM - VOTE 201

This program includes salaries and allowances and all support services provided to Members by the various offices of the Assembly.

VOTE SUMMARY
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ITEM #□	ITEM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
OPERATING EXPENSE					
1	Office of the Speaker	400,200	400,200	-	260,708
2	Office of the Clerk	809,800	799,300	10,500	595,624
3	Legislative Services	12,118,600	12,400,600	(282,000)	10,739,728
4	Information and Technology Services	11,367,400	11,364,500	2,900	10,194,492
5	Administrative Services	6,437,000	6,037,500	399,500	5,560,397
6	Sergeant at Arms and Precinct Properties	25,442,800	25,012,900	429,900	19,025,111
8	Caucus Support Services	12,421,500	11,695,200	726,300	12,073,876
9	Members' Compensation and Travel	23,033,800	20,887,800	2,146,000	21,280,503
10	Members' Office Support Services	40,982,700	38,919,300	2,063,400	36,232,188
11	Ontario Legislative Internship Program	262,000	262,000	-	262,000
Total Including Special Warrants		133,275,800	127,779,300	5,496,500	116,224,627
Less: Special Warrants		45,668,800	-	45,668,800	-
TOTAL OPERATING EXPENSE TO BE VOTED		87,607,000	127,779,300	(40,172,300)	116,224,627
Special Warrants		45,668,800	-	45,668,800	-
Total Operating Expense		133,275,800	127,779,300	5,496,500	116,224,627

OFFICE OF THE ASSEMBLY PROGRAM - VOTE 201, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #□	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
201-1	Office of the Speaker	
	Salaries and wages	68,500
	Employee benefits	15,700
	Transportation and communication	131,600
	Services	150,100
	Supplies and equipment	34,300
	Total Operating Expense	400,200
201-2	Office of the Clerk	
	Salaries and wages	472,900
	Employee benefits	135,800
	Transportation and communication	27,300
	Services	151,000
	Supplies and equipment	22,800
	Total Operating Expense	809,800
201-3	Legislative Services	
	Salaries and wages	7,673,000
	Employee benefits	1,765,300
	Transportation and communication	668,500
	Services	1,571,200
	Supplies and equipment	543,600
	Subtotal	12,221,600
	Less: Recoveries	103,000
	Total Operating Expense	12,118,600
201-4	Information and Technology Services	
	Salaries and wages	7,467,500
	Employee benefits	1,718,100
	Transportation and communication	188,900
	Services	1,233,500
	Supplies and equipment	760,900
	Subtotal	11,368,900
	Less: Recoveries	1,500
	Total Operating Expense	11,367,400

OFFICE OF THE ASSEMBLY PROGRAM - VOTE 201, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #□	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
201-5	Administrative Services	
	Salaries and wages	3,930,300
	Employee benefits	908,900
	Transportation and communication	612,800
	Services	820,900
	Supplies and equipment	225,100
	Subtotal	6,498,000
	Less: Recoveries	61,000
	Total Operating Expense	6,437,000
201-6	Sergeant at Arms and Precinct Properties	
	Salaries and wages	6,695,400
	Employee benefits	1,539,900
	Transportation and communication	69,300
	Services	14,834,400
	Supplies and equipment	2,433,800
	Subtotal	25,572,800
	Less: Recoveries	130,000
	Total Operating Expense	25,442,800
201-8	Caucus Support Services	
	Salaries and wages	8,512,000
	Employee benefits	1,957,700
	Transportation and communication	281,300
	Services	1,448,000
	Supplies and equipment	222,500
	Subtotal	12,421,500
	Less: Recoveries	
	Total Operating Expense	12,421,500
201-9	Members' Compensation and Travel	
	Salaries and wages	15,744,300
	Employee benefits	3,558,400
	Transportation and communication	2,141,100
	Services	1,578,300
	Supplies and equipment	11,700
	Subtotal	23,033,800
	Less: Recoveries	
	Total Operating Expense	23,033,800

OFFICE OF THE ASSEMBLY PROGRAM - VOTE 201, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #□	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
201-10	Members' Office Support Services	
	Salaries and wages	21,223,700
	Employee benefits	4,486,200
	Transportation and communication	4,677,600
	Services	8,343,000
	Supplies and equipment	2,252,200
	Total Operating Expense	40,982,700
201-11	Ontario Legislative Internship Program	
	Transfer payments	
	Ontario Legislative Internship Program	262,000
	Total Operating Expense	262,000
	Total Operating Expense for Office of the Assembly Program	133,275,800

COMMISSION(ER)'S PROGRAM - VOTE 202

This program includes the Environmental Commissioner who administers the *Environmental Bill of Rights, 1993*; the Information and Privacy Commissioner/Ontario who oversees Ontario's *Freedom of Information and Protection of Privacy Act*; the Office of the Integrity Commissioner who administers the Members' *Integrity Act, 1994*; the *Lobbyists Registration Act, 1998*; the Cabinet Ministers' and Opposition Leaders' Expenses Review and Accountability Act, 2002; and Disclosing and Investigating Wrongdoing and Ethical Conduct under the *Public Service of Ontario Act, 2006*; the Office of the Provincial Advocate for Children and Youth who administers the *Provincial Advocate for Children and Youth Act, 2007*; the Office of the French Language Services Commissioner whose mandate is to ensure compliance with the *French Language Services Act* in the delivery of government services; and the Office of Financial Accountability Officer whose mandate is to provide an independent research, analysis and estimate of costs about the state of the Province's finances and trends, any public bill or proposal that is before the Assembly.

VOTE SUMMARY
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ITEM #□	ITEM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
OPERATING EXPENSE					
1	Environmental Commissioner	3,860,700	3,831,200	29,500	3,714,047
2	Office of the Information and Privacy Commissioner	15,703,800	15,194,200	509,600	13,846,714
3	Office of the Integrity Commissioner	2,336,000	2,594,000	(258,000)	1,751,911
4	Office of the Provincial Advocate for Children and Youth	8,817,100	8,591,600	225,500	7,718,454
5	Office of the French Language Services Commissioner	1,187,800	306,800	881,000	-
6	Financial Accountability Officer	107,400	-	107,400	-
	Total Including Special Warrants	32,012,800	30,517,800	1,495,000	27,031,126
	Less: Special Warrants	10,919,200	-	10,919,200	-
	TOTAL OPERATING EXPENSE TO BE VOTED	21,093,600	30,517,800	(9,424,200)	27,031,126
	Special Warrants	10,919,200	-	10,919,200	-
	Total Operating Expense	32,012,800	30,517,800	1,495,000	27,031,126

COMMISSION(ER)'S PROGRAM - VOTE 202, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #□	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
202-1	Environmental Commissioner	
	Salaries and wages	2,176,100
	Employee benefits	500,500
	Transportation and communication	107,900
	Services	1,005,700
	Supplies and equipment	70,500
	Total Operating Expense	3,860,700
202-2	Office of the Information and Privacy Commissioner	
	Salaries and wages	10,444,100
	Employee benefits	2,625,900
	Transportation and communication	337,500
	Services	1,960,300
	Supplies and equipment	336,000
	Total Operating Expense	15,703,800
202-3	Office of the Integrity Commissioner	
	Salaries and wages	1,019,300
	Employee benefits	234,400
	Transportation and communication	90,400
	Services	914,300
	Supplies and equipment	77,600
	Total Operating Expense	2,336,000
202-4	Office of the Provincial Advocate for Children and Youth	
	Salaries and wages	3,993,900
	Employee benefits	918,600
	Transportation and communication	851,200
	Services	2,923,000
	Supplies and equipment	130,400
	Total Operating Expense	8,817,100

COMMISSION(ER)'S PROGRAM - VOTE 202, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #□	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
202-5	Office of the French Language Services Commissioner	
	Salaries and wages	589,700
	Employee benefits	135,600
	Transportation and communication	134,400
	Services	301,800
	Supplies and equipment	26,300
	Total Operating Expense	1,187,800
202-6	Financial Accountability Officer	
	Salaries and wages	46,700
	Employee benefits	10,700
	Transportation and communication	3,200
	Services	39,900
	Supplies and equipment	6,900
	Total Operating Expense to be Voted	107,400
	Total Operating Expense for Commission(er)'s Program	32,012,800